



**Roseburg Urban Sanitary Authority  
1297 N.E. Grandview Drive  
Roseburg, OR 97470**

**AGENDA  
BUDGET COMMITTEE MEETING**

**April 26, 2017  
RUSA Board Room  
12:00 Noon**

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**Budget Committee**

**John Dunn  
Rob Lieberman  
Kelsey Wood  
David Campos  
Jerry Griese**

**Dan Holborow  
Dave Gregory  
Jim Crowe  
Lee Holmes  
Bob Hobi**

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- 1. Call to Order**
- 2. Roll Call**
- 3. Select Budget Committee Chair**
- 4. Select Budget Committee Secretary**
- 5. Budget Message: Budget Officer, Jim Baird**
- 6. Review and discussion of the proposed FY 17/18 Budget**
- 7. Consideration of Budget: General Discussion and Public Comment**
- 8. Set next Budget Committee Meeting, date and time, if needed**
- 9. Approve Budget**
- 10. Adjourn**