

# ROSEBURG URBAN SANITARY AUTHORITY AGENDA – May 6<sup>th</sup>, 2026

**Board Room, Administrative Offices**

**1297 NE Grandview Dr., Roseburg, Oregon 97470**

[Public Online Access](#)

Meeting will be held in person as well as a Zoom® Meeting. Link to the virtual meeting at RUSA's website [rusa-or.org](http://rusa-or.org)

**AGENDA – 12:15 pm Budget Committee Meeting**

**1. Call to Order – Chair Wood**

**2. Roll Call**

Kelsey Wood -Board Member	Tom Dole-Board Member	Robin Van Winkle-Board Member
Rob Lieberman-Board Member	Mike Baker-Board Member	Steve Loosely-Position 1
Mike Jackson-Position 2	Dan Hults-Position 3	Alex Alonso-Position 4
Ron Thames-Position 5		

**3. Audience Participation – In-Person / via Zoom®**

- a. On agenda items

**4. Election of Budget Committee Officers**

- a. Chair
- b. Secretary

**5. Budget Officer Presentation of the FY 2026-2027 Proposed Budget**

- a. Budget Message
- b. FY 2026-2027 Proposed Budget

**6. Consideration of Budget**

- a. Committee members are encouraged to ask questions and/or make comments on each budget item as they are explained by the Budget Officer
  - i. General Fund 01
    - 1. Administration/Engineering Department 05
    - 2. Treatment Department 06
    - 3. Collection Department 07
    - 4. Finance Department 08
  - ii. Other Funds
    - 1. Collection System Expansion Fund 03
    - 2. Infrastructure Replacement Fund 04
    - 3. Treatment Plant Expansion Fund 06
    - 4. Asset Acquisition and Replacement Fund 07
    - 5. Capital Projects Fund 08
    - 6. Plant Equipment Replacement Fund 10

**7. Public Comment of FY 2026-2027 Proposed Budget**

- a. *This is a time for the public to ask questions of the committee members (or staff through the committee) and/or provide comments on the proposed FY2026-2027 budget*

**8. Budget Deliberations and Motion to Approve**

- a. Entertain motion to approve the FY 2026-2027 Roseburg Urban Sanitary Budget
- b. Discussion
- c. Amendments, if any

d. Call for the vote

i. Roll Call

**9. Adjournment of Budget Committee**

**AMERICANS WITH DISABILITIES ACT NOTICE**

Please contact the Authority's Finance Department, 1297 NE Grandview Dr., Roseburg, OR 97470 or by phone (541)672-1551 at least 48 hours prior to the scheduled meeting time if you need accommodation.